



# VILLAGE

CHURCH

## Local & Global Ministry 2021 Budget Summary

	2020	2021		Staffing	
				Full-Time	Part-Time
<b>Payroll</b>					
Total Salaries	\$ 1,325,690	\$ 1,223,605	-7.7%		
Total P/R Related	\$ 353,321	\$ 286,544	-18.9%		
<b>Total Salaries &amp; P/R Related</b>	<b>\$ 1,679,011</b>	<b>\$ 1,510,149</b>	<b>-10.1%</b>		
<b>Ministries</b>					
Worship	\$ 39,876	\$ 12,948	-67.5%	3	2
<i>Includes new F/T Worship Pastor (Mar) and F/T Assoc. Pastor (Oct).</i>					
Family	\$ 25,272	\$ 27,804	10.0%	2	13
<i>Includes new F/T Director of Student Ministries (Mar) and P/T nursery workers when we reopen.</i>					
Adult	\$ 52,356	\$ 60,072	14.7%	3	2
<i>Includes new P/T Director of Spiritual Formation (Mar) and P/T Director of Seniors Ministries (Oct).</i>					
Operations - Ministry	\$ 25,140	\$ 22,716	-9.6%		
<b>Total Ministries</b>	<b>\$ 142,644</b>	<b>\$ 123,540</b>	<b>-13.4%</b>		
<b>Operations</b>					
Facilities	\$ 306,132	\$ 288,552	-5.7%	3	7
General	\$ 519,792	\$ 496,236	-4.5%	7	2
<b>Total Operations</b>	<b>\$ 825,924</b>	<b>\$ 784,788</b>	<b>-5.0%</b>		
<b>Outreach</b>					
Local	\$ 25,836	\$ 9,240	-64.2%	0	0
Global	\$ 176,580	\$ 172,272	-2.4%	1	0
<b>Total Outreach</b>	<b>\$ 202,416</b>	<b>\$ 181,512</b>	<b>-10.3%</b>		
<b>Total Budget</b>	<b>\$ 2,849,994</b>	<b>\$ 2,599,989</b>	<b>-8.8%</b>	<b>19</b>	<b>26</b>